

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 27				
% of Funds Committed	93.74 %	91.60 %	7	92.07 %	63	67	
% of Funds Disbursed	86.06 %	82.33 %	11	84.14 %	52	53	
Leveraging Ratio for Rental Activities	1.76	5.08	22	4.79	30	24	
% of Completed Rental Disbursements to All Rental Commitments***	61.27 %	82.23 %	26	81.45 %	10	9	
% of Completed CHDO Disbursements to All CHDO Reservations***	87.32 %	64.03 %	5	69.74 %	76	80	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	86.01 %	83.30 %	14	80.97 %	51	57	
% of 0-30% AMI Renters to All Renters***	74.83 %	44.72 %	5	45.50 %	84	90	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.41 %	96.38 %	22	95.55 %	26	26	
Overall Ranking:			In State:	14 / 27	Nationally:	55 53	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$21,614	\$27,807		\$26,831	143 Units	45.40 %	
Homebuyer Unit	\$6,137	\$17,000		\$15,029	170 Units	54.00 %	
Homeowner-Rehab Unit	\$0	\$15,689		\$20,806	0 Units	0.00 %	
TBRA Unit	\$1,371	\$8,241		\$3,228	2 Units	0.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Perth Amboy NJ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$59,712	\$136,262	\$0
State:*	\$107,990	\$96,653	\$17,374
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.4 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.12

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	11.9	8.3	0.0	0.0	Single/Non-Elderly:	3.7	29.0	0.0	0.0
Black/African American:	20.7	16.0	0.0	50.0	Elderly:	85.9	0.0	0.0	0.0
Asian:	0.0	1.8	0.0	0.0	Related/Single Parent:	5.2	5.9	0.0	100.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	4.4	50.9	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.7	13.6	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.7	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	1.5	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	65.2	73.4	0.0	50.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	71.9	21.9	0.0	0.0	Section 8:	20.0	0.6 [#]		
2 Persons:	22.2	30.2	0.0	100.0	HOME TBRA:	0.0			
3 Persons:	3.0	22.5	0.0	0.0	Other:	8.9			
4 Persons:	0.7	19.5	0.0	0.0	No Assistance:	71.1			
5 Persons:	2.2	4.1	0.0	0.0					
6 Persons:	0.0	1.2	0.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			92	

* The State average includes all local and the State PJs within that state

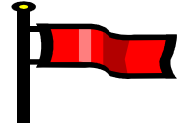
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Perth Amboy State: NJ Group Rank: 55
 (Percentile)
 State Rank: 14 / 27 PJs Overall Rank: 53
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	61.27	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	87.32	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.01	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	94.41	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.35	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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